

West Warwick Public Schools

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 40,530,122
Total District Enrollment*:	3,840
Total District Per Pupil:	\$ 10,555
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 37,687,305
In-District Enrollment:	3,700
In-District Per Pupil:	\$ 10,186
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 35,698,322
In-District Enrollment:	3,700
Adj. District Per Pupil:	\$ 9,648
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 40,530,122	\$ 9,205,849	\$ 741,757	\$ 681,063	\$ 679,391	\$ 33,681	\$ 29,188,381
% of Total Expenditures:	100.00%	22.71%	1.83%	1.68%	1.68%	0.08%	72.02%
Program Enrollment:		285.62	27.30	595.31	75.61	1.00	3,451.91
% Involvement:		7.44%	0.71%	15.50%	1.97%	0.03%	89.89%
Instruction							
Expenditures:	\$ 22,701,608	4,439,055	741,757	600,409	0	31,277	16,889,110
% of Total Expenditures:	56.01%	10.95%	1.83%	1.48%	0.00%	0.08%	41.67%
Instructional Support							
Expenditures:	\$ 5,570,511	1,918,623	0	17,100	0	134	3,634,653
% of Total Expenditures:	13.74%	4.73%	0.00%	0.04%	0.00%	0.00%	8.97%
Operations							
Expenditures:	\$ 5,124,206	389,977	0	0	0	0	4,734,228
% of Total Expenditures:	12.64%	0.96%	0.00%	0.00%	0.00%	0.00%	11.68%
Other Commitments							
Expenditures:	\$ 4,831,800	2,458,194	0	0	679,391	0	1,694,216
% of Total Expenditures:	11.92%	6.07%	0.00%	0.00%	1.68%	0.00%	4.18%
Leadership							
Expenditures:	\$ 2,301,998	0	0	63,554	0	2,270	2,236,173
% of Total Expenditures:	5.68%	0.00%	0.00%	0.16%	0.00%	0.01%	5.52%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.